



FINANCIAL & STRATEGIC SERVICES

P.O. Box 9010 Addison, TX 75001-9010

5350 Belt Line Road

Phone (972) 450-7081

Facsimile (972) 450-7074

Dear Addison Resident or Business:

I wanted to give you advance notice that the rates charged for your water and sewer service will be increasing for the November billing for service provided to you in October. The rates will have the effect of raising the average bill between nine and twelve percent. The Town's utility rates were last increased in December 2005. The Town purchases its water from the City of Dallas and has its sewage treated by Dallas and the Trinity River Authority. Over the past three years the cost of water purchased from Dallas has increased 27% and the cost of sewage treatment has increased 10%. In addition to these operating expenses, the Town needs to raise sufficient funds to repair and replace aging water and sewer lines and to retire debt incurred to expand the system to accommodate Addison's growth. New rates are included on the following page.

A few things that you can do to help keep your costs down include:

- Fix all leaking faucets and toilets.
- Install water efficient showerheads that use 30% to 70% less water.
- Use Texas native and adapted plants requiring 80% less water than non-native.
- Water lawns and gardens at night and install rain sensors on sprinkler systems.

The Town of Addison is cutting back on water usage through several programs including:

- Timing irrigation between the hours of 10:00 p.m. and 7:00 a.m. to miss peak usage.
- Installing rain and freeze sensors on all new irrigation systems.
- Carefully placing irrigation heads to only water where needed.
- Using plants and trees that are drought tolerant.

Sample Resident Water & Sewer Bill		
Consumption	Existing	New Rate
Low – 5,000 gallons	\$36.85	\$41.50
Avg – 10,000 gallons	\$57.84	\$64.50
High – 25,000 gallons	\$103.84	\$115.75

Sample Business Water & Sewer Bill		
Consumption	Existing	New Rate
Low – 50,000 gallons	\$296.50	\$325.00
Avg – 100,000 gallons	\$585.00	\$640.00
High – 200,000 gallons	\$1,162.00	\$1,270.00

Sample Irrigation Meter Bill		
Consumption	Existing	New Rate
Low – 50,000 gallons	\$187.60	\$210.00
Avg – 100,000 gallons	\$371.60	\$415.00
High – 200,000 gallons	\$739.60	\$825.00

If you would like an Addison Public Works representative to come to your home and evaluate your water usage, please call 972-450-2871. The Addison Public Works department can help you conserve water with information and tools including: the SmartScape CD, which outlines what plants work best in what regions and toilet tablets to check for leaky toilets. Water conservation tips can be obtained on our website at www.addisontx.gov. Working together we can all help to conserve this most valuable resource - clean water.

Sincerely,

Randolph C. Moravec
Chief Financial Officer



UTILITY BILLING & COLLECTIONS - CURRENT RATES EFFECTIVE 10/1/08

Town of Addison
Financial and Strategic Services
utilityportal@addisontx.gov

Telephone: (972) 450-7081
Fax: (972) 450-7074
Website: www.addisontx.gov

MINIMUM BILL BY CLASSIFICATION	MINIMUM WATER RATE	MINIMUM SEWER RATE	MINIMUM MONTHLY BILL	VOLUME INCLUDED IN MIN. BILL (GAL)
Single Family 8,000 gal max for sewer	\$9.10	\$13.50	\$22.60	2,000
Multi-Family	\$35.75	\$68.75	\$104.50	15,000
Municipal/Schools	\$46.00	\$90.00	\$136.00	20,000
Commercial Large (2" or larger)	\$80.85	\$162.25	\$243.10	37,000
Commercial Small (less than 2")	\$11.15	\$17.75	\$28.90	3,000
Industrial Large (2" or larger)	\$169.00	\$345.00	\$514.00	80,000
Industrial Small (less than 2")	\$11.15	\$17.75	\$28.90	3,000
Hotel/Motel	\$169.00	\$345.00	\$514.00	80,000
Irrigation Large (2" or larger)	\$115.70	None	\$115.70	27,000
Irrigation Small (less than 2")	\$25.50	None	\$25.50	5,000
Fire Meter	\$21.40	None	\$21.40	8,000

VOLUME CHARGE

Water Rate per 1,000 gal Over Minimum	\$2.05
Water Conservation Rate per 1,000 gal Applies to Irrigation types over the minimum and Single Family type over 15,000 gallons.	\$4.10
Sewer Rate per 1,000 gal Over Minimum	\$4.25
Residential Monthly Sanitation Charge Commercial accounts choose their sanitation provider and are not billed by the Town.	\$11.65

**Town of Addison Utility Billing and Collections
P.O. Box 9010, Addison, TX 75001-9010
For questions please call (972) 450-7081**